



# 4.5.6. b. Clasificación Administrativa. Formato LDF-7



**TESORERIA MUNICIPAL**  
TEOLOAPAN



**H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE TEOLOAPAN, GRO.**

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	
<b>1 - NO ETIQUETADO</b>	<b>86,229,345.65</b>	<b>4,300,362.36</b>	<b>90,529,708.01</b>	<b>41,386,418.88</b>	<b>45,151,283.13</b>
AGUA POTABLE	2,389,567.06	-45,205.29	2,344,361.77	1,250,703.12	1,093,657.65
BIBLIOTECA	172,864.40	-4,002.33	168,862.07	78,704.69	90,157.38
CABILDO MUNICIPAL	3,869,155.61	595,653.66	4,464,809.27	2,986,510.16	1,478,299.11
CATASTRO MUNICIPAL	403,927.82	38,915.62	442,843.44	233,916.00	208,927.64
COMUNICACION SOCIAL	1,353,729.16	23,373.67	1,377,102.83	644,161.99	732,940.84
CONTRALORIA	79,655.51	16,158.63	95,814.14	79,498.09	16,314.25
CUENTA PUBLICA	495,425.45	147,778.44	643,203.89	393,596.35	249,807.54
DEPORTE	585,519.21	24,465.82	609,985.03	302,337.39	306,643.64
DESARROLLO RURAL	637,076.28	34,246.67	671,322.95	374,649.22	296,673.73
DESARROLLO SOCIAL	441,073.96	36,913.08	483,987.04	258,459.00	225,528.04
DESARROLLO URBANO	894,072.02	-53,994.40	840,117.62	377,384.51	462,733.11
DIF MUNICIPAL	2,422,484.29	-38,149.86	2,384,334.43	886,919.04	1,497,415.39
DIRECCION DE CULTURA	259,843.98	-6,533.89	253,310.09	104,188.34	149,121.75
DIRECCION DE EQUIDAD DE GENERO	121,248.89	-1,564.61	119,684.28	37,878.59	61,805.69
EDUCACION	353,712.03	29,570.44	383,282.47	185,355.95	197,926.52
EVENTUALES	323,096.65	67,906.57	3,338,485.22	1,756,176.79	1,582,308.43
GOBERNACION	425,023.67	25,980.42	349,077.07	180,225.90	166,851.17
JURIDICO	155,931.79	44,878.61	200,810.40	167,765.74	284,716.88
JUVENTUD	3,744,594.03	-82,002.86	3,662,591.17	2,070,279.72	1,592,221.45
MAESTROS MUNICIPALES	275,130.45	5,230.13	280,360.58	142,922.88	137,437.70
MERCADO MUNICIPAL	186,925.61	20,871.12	207,796.73	110,058.25	97,738.48
MIGRANTES	246,970.24	-5,865.67	241,104.57	102,475.56	138,629.01
MUSEO	1,873,678.66	215,342.89	2,089,021.55	1,183,882.66	905,138.89
OBRAS PUBLICAS	533,494.64	-75,385.67	458,108.97	224,690.88	233,436.09
OFICIALIA MAYOR	874,047.47	-2,886.27	862,161.20	434,714.20	417,447.00
OXTOTITLAN	112,287.15	-2,373.13	109,894.02	52,299.93	57,954.09
PANTEON MUNICIPAL	3,194,099.72	-268,728.53	2,925,371.19	1,405,846.76	1,519,524.43
PRESIDENCIA MUNICIPAL	109,727.15	24,238.88	133,966.03	74,363.15	59,602.88
PROGRAMA P.R.E.T.T.	226,772.42	4,363.78	231,136.20	112,977.12	118,159.08
RASTRO MUNICIPAL	300,898.89	30,943.70	331,842.59	176,467.82	155,274.77
RECURSOS HUMANOS	1,418,054.85	-29,425.60	1,388,629.25	630,860.68	757,768.57
REGIDURIAS	709,281.70	45,211.25	754,492.95	388,188.50	365,304.45
REGISTRO CIVIL	718,631.93	4,658.89	722,690.82	294,326.90	429,363.92
REGLAMIENTOS	752,822.14	13,578.64	766,380.78	427,098.54	339,282.24
SALUD	321,603.40	-200,866.71	120,736.69	58,295.28	62,441.41
SECRETARIA DE LA MUJER	685,335.57	-10,064.39	655,271.18	319,662.90	335,608.28
SECRETARIA GENERAL	1,749,783.95	-270,682.30	1,479,101.65	668,966.78	810,134.87
SERVICIOS PUBLICOS MUNICIPALES	804,321.15	357,147.82	1,161,468.97	751,883.40	408,585.57
SINDICATURA MUNICIPAL	42,732,250.25	3,401,919.74	46,134,069.99	18,190,260.20	27,943,809.79
TESORERIA MUNICIPAL					

*(Firmas manuscritas)*



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TELOLOAPAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

Concepto	Egresos				Pagado	Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		
TURISMO	162,684.19	95,365.01	258,049.20	167,765.74	167,765.74	90,283.46
INSTITUTO TELOLOAPANENSE DE LA MUJER	240,619.66	14,305.92	254,925.60	66,749.04	66,749.04	188,176.56
LIMPIA MUNICIPAL	2,635,540.41	16,447.33	2,651,987.74	1,299,767.11	1,299,767.11	1,353,220.63
ARTES Y OFICIOS	866,365.56	-20,161.77	846,203.79	385,565.95	385,565.95	460,641.44
JARDINERIA	198,045.37	45,382.12	243,427.49	164,888.74	164,888.74	141,225.80
ACTOS CIVICOS Y CULTURALES	373,427.06	20,385.04	393,812.10	156,262.75	156,262.75	87,174.74
EVENTOS Y GIRAS	355,148.94	76,331.72	431,480.66	203,122.92	203,122.92	190,693.18
ASUNTOS POLITICOS Y RELIGIOSOS	212,826.26	-73,623.92	139,202.34	66,697.02	66,697.02	192,777.50
ECOLOGIA Y RECURSOS NATURALES	147,422.37	5,445.43	152,867.80	72,946.66	72,946.66	72,305.32
DIVERSIDAD SEXUAL	142,117.46	-3,175.68	138,941.80	230,579.16	230,579.16	176,538.00
PROGRAMAS SOCIALES Y FEDERALES	346,888.99	58,228.17	405,117.16	51,786.63	51,786.63	87,155.17
TRANSPARENCIA MUNICIPAL	141,727,819.31	5,559,248.69	147,287,068.00	64,913,876.44	64,913,876.44	82,772,192.56
2.- ETIQUETADO	27,806,206.85	706,097.00	28,512,303.85	13,220,588.91	13,220,588.91	15,291,714.94
SEGURIDAD PUBLICA	3,856,571.53	95,780.41	3,952,351.94	2,467,709.07	2,467,709.07	1,484,652.87
PROTECCION CIVIL	2,666,406.57	0.00	2,666,406.57	1,340,614.61	1,340,614.61	1,325,791.96
TRANSITO	371,817.24	0.00	371,817.24	120,457.89	120,457.89	251,359.35
LICENCIAS	1,883,411.00	0.00	1,883,411.00	610,278.32	610,278.32	1,273,132.68
ALUMBRADO PUBLICO	3,758,082.97	-946,211.57	2,811,871.40	858,702.89	858,702.89	1,953,168.51
PREVISION SOCIAL DEL DELITO	3,798,740.47	-3,096,740.47	700,000.00	700,000.00	700,000.00	0.00
MEJORAMIENTO A LA VIVIENDA	42,097,159.88	22,296,623.05	64,393,782.93	31,809,834.44	31,809,834.44	32,563,946.49
URBANIZACION VARIAS	14,979,189.03	9,363,877.58	24,343,066.61	3,173,807.73	3,173,807.73	21,169,258.88
INFRAESTRUCTURA BASICA EDUCATIVA VARIAS	36,253,884.00	-26,198,776.03	10,055,107.97	6,470,961.80	6,470,961.80	3,584,146.17
AGUA POTABLE VARIOS	4,258,349.77	1,118,044.72	5,376,394.49	1,709,758.50	1,709,758.50	3,664,635.99
PRODIM Y GASTOS INDIRECTOS	0.00	2,821,545.00	2,821,545.00	2,431,162.28	2,431,162.28	190,382.72
ELECTRIFICACION	227,957,164.96	10,758,612.05	238,715,777.01	106,282,295.32	106,282,295.32	131,933,481.69

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

H. AYUNTAMIENTO MUNICIPAL  
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TELOLOAPAN, GRO.  
2018 - 2021

EL ABORGO  
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Vo. Bo.

LIC. FREDY SANDOVAL ROMERO SOTELO  
PRESIDENTE MUNICIPAL

LIC. ELEAZAR MARIN QUEBRADO  
SINDICA PROCURADOR

TESORERER  
TESORERO MUNICIPAL

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"Gobierno con Sentido Social"

CONTRALOR INTERNO